

2005 ANNUAL REPORT CASA MYRNA VAZQUEZ

Dear Friends and Supporters,

For many battered women, a call to our SafeLink hotline will be their first contact with Casa Myrna. The reassuring voice they hear on the other end of the line may lead to an open door and a welcoming smile in the middle of the night. A few days later, there may be assistance with the legal intricacies of filing for a restraining order or child support. Agency advocates can help expedite school transfers for children forced to leave their homes and neighborhoods. Women of diverse backgrounds, faiths and orientations will find culturally competent counseling services. Casa Myrna Vazquez provided these services and more to battered women and their children in 2005.

Domestic violence remains deeply ingrained at every level of our society, and statistics show that it is often exacerbated by isolation, poverty, low educational status, refugee and immigration issues, mental illness and substance abuse. Many of the women we see at Casa Myrna have one or more of those complicating factors - in addition to which most of them are mothers. They come to us with babies, toddlers, middle-schoolers and teens. Our sheltering and community-based programs are designed to help them obtain what is rightly theirs: a life free from domestic violence.

We are hopeful that the community education and outreach we do, both on our own and in collaboration with others, will one day bring an end to the intergenerational cycle of domestic violence in families, neighborhoods and communities. Until then we will continue, with your support and contributions, to be a refuge and a resource for battered women and their children who need safety, shelter and support.



Susan Powers
Board President



Georgianna Meléndez
Executive Director

THE YEAR IN NUMBERS

With a per-night capacity of 95 women and children, Casa Myrna Vazquez continues to be New England's largest provider of shelter to battered women and their children. In Fiscal Year 2005, a total of 352 women and children found a safe haven at one of the agency's two emergency shelters and three long-term transitional housing programs. Because of the continued scarcity of affordable housing in Boston and surrounding towns, many of the family groups we sheltered stayed for longer periods of time than in years past while they worked to find permanent housing solutions.

SafeLink, the agency's toll-free, statewide hotline, responded to over 13,000 domestic violence service related calls this year. The Legal Advocacy Program counseled 445 women on issues arising from domestic violence, approximately 80%

of whom were from the community and 20% from our own residential programs. 168 women and children were counseled through the Mental Health Program, and 202 children were served by Children's Services.

Late in 2004, Casa Myrna's main office and SafeLink hotline moved to a new site just a few blocks from our former location. The new offices are large enough to accommodate all of the administrative staff and hotline advocates on one floor, whereas they had previously been divided between two separate suites. Although the location remains confidential to ensure the safety of staff and clients, we are happy to say we've stayed in Boston's South End, the same neighborhood in which we were founded over 28 years ago.

Longtime Executive Director Shiela Moore left the agency late in 2004 and was replaced on an interim basis by Susan E. Duley. The Board of Directors' search for a new E.D. culminated in the selection of Georgianna Meléndez, who has been leading the agency since December of 2005.

All those involved with Casa Myrna Vazquez are grateful to the many supporters whose generosity continues to make the agency's work possible. In 2005, they included:

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		Mary Street	

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LOOKING AHEAD

Affordable housing and employment are two key elements to a battered woman's success in achieving long-term post-shelter stabilization. At Casa Myrna Vazquez, active collaboration at all levels of the agency provides women with the tools they need to finish or advance their educations, access career counseling, explore their options with regard to housing, and build networks of resources in the community to sustain them post-shelter. While helping them achieve those goals is a key part of our mission, tracking their success has become an important benchmark for the effectiveness of our programs.

We use monthly reports from all our programs to study demographic trends among battered women, both in shelter and in the community, and to identify areas of emerging or unmet needs. Among those are the steady rise in the number of undocumented immigrant women seeking refuge from abusive partners, and the complicating factors of mental illness and substance abuse in incidences of domestic violence.

Measuring the outcomes of programs and services is notoriously difficult in the area of domestic violence, where critically important concerns of safety and confidentiality prevent organizations from compiling data on the women they have served, and from trying to remain in touch with them after they have left. Casa Myrna is working to implement a comprehensive approach that will empower battered women to become stakeholders in the agency's work by providing post-shelter reports on their success in maintaining safe, independent housing, as well as on the challenges they have faced along the way.

CASA MYRNA VAZQUEZ
STATEMENT OF FINANCIAL POSITION

July 1, 2004 - June 30, 2005

ASSETS

Current Assets	\$950,991
Property and Equipment	\$1,899,511
Investments	\$100,000
Total Assets	\$2,950,502

LIABILITIES AND NET ASSETS

Current Liabilities	\$335,272
Long-Term Liabilities	\$946,422
Total Liabilities	\$1,281,694

NET ASSETS

Unrestricted	\$1,454,326
Temporarily Restricted	\$114,482
Permanently Restricted	\$100,000
Total Net Assets	\$1,668,808
Total Liabilities and Net Assets	\$2,950,502

REVENUE FOR FY 2005

Contributions	\$788,821
Contracts	\$2,843,645
Other	\$269,929
Total Revenue	\$3,902,395

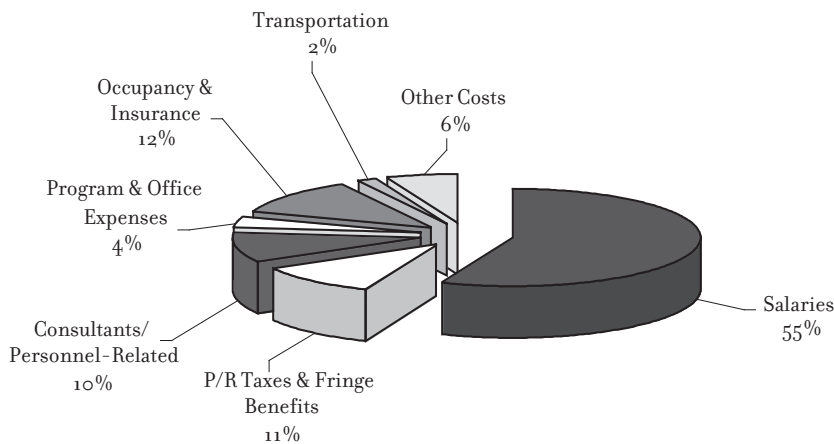
BREAKDOWN OF CONTRIBUTIONS

Foundations and Businesses	\$366,364
Other Organizations	\$65,542
Individuals	\$142,913
Special Events	\$10,800
United Way	\$203,202
Total Contributions	\$788,821

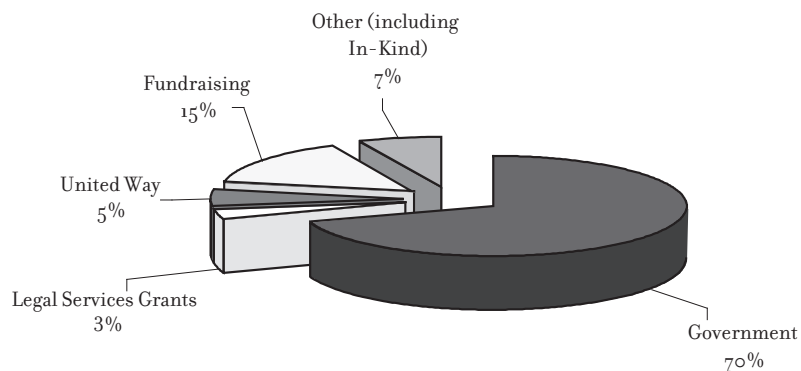
AGENCY EXPENSES

Personnel	\$2,578,829
Program Costs	\$243,152
Contract Services	\$379,739
Occupancy	\$418,704
Depreciation and Amortization	\$169,776
Other	\$72,466
Total Expenses	\$3,862,666

EXPENSES



SUPPORT & REVENUE



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Cradles to Crayons
Flour Bakery
Foodie's Urban Market

Gibson Domain/Domain
Harlequin
John Hancock Financial Services
Mellon New England
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Glovsky and Popeo, P.C.
MJ Berries Design
New Balance
New England Association of
College Admission Counselors
New England Women in Real
Estate (NEWIRE)
Radcliffe Institute for Advanced
Study
Rebecca's Cafe
Reebok International- Fitness
Dept.
Shawmut Design and
Construction
Shaws at the Prudential
South End Formaggio
Sovereign Bank
Verizon Wireless
Whole Foods Market



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